

Fund Detail By Department

Public School Support

General

0001-00 General

Dedicated

0150-01 Economic Recovery Reserve

0315-02 Bond Levy Equalization

0315-03 School District Building

0481-01 Public School Income

0481-54 Cigarette, Tobacco and Lottery Income Taxes

Federal

0348-00 Federal Grant

Education, State Board of

General

0001-00 General

Dedicated

0125-00 Indirect Cost Recovery

0150-01 Economic Recovery Reserve

0218-00 Displaced Homemaker

0274-00 Hazardous Materials/Waste Enforcement

0288-00 Rehabilitation Revenue and Refunds

0304-00 Library Improvement

0319-00 Driver's Education

0325-00 Public Instruction

0349-00 Miscellaneous Revenue

0349-99 Miscellaneous Revenue (Uncontrolled)

0365-00 Permanent Building

0480-00 Data Processing Services

0481-01 Public School Income

0481-02 Agricultural College Endowment Income

0481-03 Charitable Institutions Endowment Income

0481-04 Normal School Endowment Income

0481-06 Scientific School Endowment Income

0481-08 University Endowment Income

0481-22 School for the Deaf and the Blind Endowment Income

0492-01 Student Tuition Recovery

0506-00 Community College

0650-00 Unrestricted

0650-99 Unrestricted (Uncontrolled)

0660-00 UI Restricted

0660-05 Equine Education

Federal

0348-00 Federal Grant

0348-99 Federal Grant (Uncontrolled)

Medically Indigent Health Care

General

0301-01 Catastrophic Health Care (General)

Dedicated

0540-00 Idaho Millennium Permanent

Health and Welfare, Department of

General

0220-03 Cooperative Welfare (General)

Health and Welfare, Department of

Dedicated

0150-01 Economic Recovery Reserve

0173-00 Idaho Health Insurance Access Card

0174-00 Prevention of Minors' Access to Tobacco

0175-00 Domestic Violence Project

0176-00 Cancer Control

0178-00 Emergency Medical Services

0179-00 Medical Assistance

0181-00 Central Tumor Registry

0182-00 Alcohol Intoxication Treatment

0189-00 Food Safety

0190-00 Emergency Medical Services III

0220-05 Cooperative Welfare (Other)

0281-00 Substance Abuse Treatment

0340-00 Drug Court, Mental Health Court and Family Court Service

0418-00 Liquor Control

0481-07 Mental Hospital Endowment Income

0481-26 State Hospital North Endowment Income

0499-00 Idaho Millennium Income

Federal

0220-02 Cooperative Welfare (Federal)

Independent Living Council, State

General

0001-00 General

Dedicated

0150-01 Economic Recovery Reserve

Federal

0348-00 Federal Grant

Public Health Districts

General

0001-00 General

0290-01 Public Health Trust (General)

Dedicated

0150-01 Economic Recovery Reserve

0499-00 Idaho Millennium Income

Correction, Department of

General

0001-00 General

Dedicated

0150-01 Economic Recovery Reserve

0282-00 Inmate Labor

0282-02 Work Crews - Inmate Labor

0284-00 Parolee Supervision

0349-00 Miscellaneous Revenue

0481-05 Penitentiary Endowment Income

Federal

0348-00 Federal Grant

Judicial Branch

General

0001-00 General

Fund Detail By Department

Judicial Branch

Dedicated

0150-01 Economic Recovery Reserve
0314-00 ISTARs Technology
0340-00 Drug Court, Mental Health Court and Family Court Service
0341-00 Guardianship Pilot Project
0347-00 Senior Magistrate Judges
0349-00 Miscellaneous Revenue
0499-00 Idaho Millennium Income

Federal

0348-00 Federal Grant

Juvenile Corrections, Department of

General

0001-00 General

Dedicated

0150-01 Economic Recovery Reserve
0188-00 Juvenile Corrections
0188-01 Juvenile Corrections - Cigarette/Tobacco Tax
0349-00 Miscellaneous Revenue
0481-29 State Juvenile Corrections Center Endowment Income

Federal

0348-00 Federal Grant

Police, Idaho State

General

0001-00 General

Dedicated

0125-00 Indirect Cost Recovery
0150-01 Economic Recovery Reserve
0229-06 Idaho State Racing Commission
0229-15 State Brand Board
0264-00 Idaho Law Enforcement
0272-00 Peace Officers
0273-00 Drug Donation
0274-00 Hazardous Materials/Waste Enforcement
0275-00 Idaho Law Enforcement Telecommunications
0349-00 Miscellaneous Revenue
0485-00 Parimutuel Distributions
0499-00 Idaho Millennium Income

Federal

0348-00 Federal Grant

Environmental Quality, Department of

General

0225-03 General

Dedicated

0150-01 Economic Recovery Reserve
0186-00 Air Quality Permitting
0191-00 Public Water System Supervision
0200-00 Water Pollution Control
0201-01 Environmental Remediation (Box)
0201-02 Environmental Remediation (Basin)
0225-05 Department of Environmental Quality (Receipts)
0225-20 Treasure Valley Air Quality Trust
0511-00 Bunker Hill Trust

Federal

0225-02 Department of Environmental Quality (Federal)

Fish and Game, Department of

Dedicated

0050-20 Fish and Game (Licenses)
0050-22 Fish and Game (Other)
0051-20 Fish and Game Set-aside (Licenses)
0051-22 Fish and Game Set-Aside (Other)
0055-00 Expendable Big Game Depredation
0055-01 Fish and Game Primary Depredation
0055-02 Fish and Game Secondary Depredation
0524-00 Fish and Game Expendable Trust
0530-00 Non-Expendable Trust

Federal

0050-21 Fish and Game (Federal)

Land, Board of Commissioners

General

0001-00 General

Dedicated

0075-00 Department of Lands
0075-10 Surface Mining Reclamation and Administration
0075-35 Abandoned Mine Reclamation
0075-54 Reclamation Bond
0076-00 Fire Suppression Deficiency
0125-00 Indirect Cost Recovery
0150-01 Economic Recovery Reserve
0349-00 Miscellaneous Revenue
0425-01 Land and Building Rental
0482-70 Endowment Administrative
0495-00 Community Forestry

Federal

0348-00 Federal Grant

Parks and Recreation, Department of

General

0001-00 General

Dedicated

0125-00 Indirect Cost Recovery
0150-01 Economic Recovery Reserve
0243-00 Parks and Recreation
0247-00 Recreational Fuels
0250-00 Parks and Recreation Registration
0349-00 Miscellaneous Revenue
0410-00 Public Recreation Enterprise
0410-03 Public Recreation Enterprise - Lava Hot Springs
0494-00 Petroleum Price Violation
0496-00 Parks and Recreation Expendable Trust

Federal

0348-00 Federal Grant

Water Resources, Department of

General

0001-00 General

Fund Detail By Department

Water Resources, Department of

Dedicated

0125-00 Indirect Cost Recovery
0150-01 Economic Recovery Reserve
0200-00 Water Pollution Control
0229-21 Water Administration
0337-00 Water Resources Adjudication
0349-00 Miscellaneous Revenue
0494-00 Petroleum Price Violation

Federal

0348-00 Federal Grant

Agriculture, Department of

General

0001-00 General

Dedicated

0052-00 Animal Damage Control
0125-01 Administration and Accounting Services
0125-02 Facilities Maintenance
0150-01 Economic Recovery Reserve
0183-00 Agricultural Smoke Management
0320-00 Agriculture in the Classroom
0330-00 Agricultural Inspection
0330-12 Weights and Measures Inspection
0332-03 Agricultural Fees - Sheep Industry Regulation
0332-04 Agricultural Fees - Commercial Feed and Fertilizer
0332-05 Agricultural Fees - Pesticides
0332-06 Agricultural Fees - Livestock Disease Control
0332-07 Agricultural Fees - Dairy Inspection
0332-08 Agricultural Fees - Honey Advertising
0332-09 Agricultural Fees - Egg Inspection
0332-10 Agricultural Fees - Organic Food Products
0332-11 Agricultural Fees - Commercial Fisheries
0334-00 Sheep and Goat Disease Indemnity
0401-01 Seminars and Publications
0401-02 USDA Publications
0402-00 Quality Assurance Laboratory Services
0486-00 Agricultural Fees - Fresh Fruit and Vegetable Inspection
0490-00 Agricultural Loans
0522-00 Resource Conservation and Rangeland Development
0529-16 Clean Water Revolving Loan (SCC)

Federal

0348-00 Federal Grant

Commerce and Labor, Department of

General

0001-00 General

Dedicated

0120-02 Broadband
0120-03 Business & Job Development
0150-01 Economic Recovery Reserve
0212-00 Tourism and Promotion
0349-00 Miscellaneous Revenue
0401-00 Seminars and Publications
0403-02 Incumbent Worker Training
0403-03 Rural Economic Development

Federal

0348-00 Federal Grant

Finance, Department of

Dedicated

0229-00 State Regulatory
0325-27 Securities Investor Training

Industrial Commission

Dedicated

0300-00 Industrial Administration
0313-00 Crime Victims Compensation
0349-00 Miscellaneous Revenue

Federal

0348-00 Federal Grant

Insurance, Department of

Dedicated

0229-10 Self-Governing Operating
0229-11 Self-Governing State Fire Marshal
0349-00 Miscellaneous Revenue

Federal

0348-00 Federal Grant

Public Utilities Commission

Dedicated

0229-20 Public Utilities Commission

Federal

0348-00 Federal Grant

Self-Governing Agencies

General

0001-00 General

Dedicated

0150-01 Economic Recovery Reserve
0229-00 State Regulatory
0229-01 Electrical
0229-02 Building
0229-03 Plumbing
0229-04 Manufactured Housing
0229-07 Public Works Contractors Licensing
0229-08 Heating, Ventilation, and Air Conditioning Board
0229-14 Elevator Safety
0349-00 Miscellaneous Revenue
0349-10 Miscellaneous Revenue/ Industrial Safety
0349-11 Miscellaneous Revenue/ Logging
0349-15 Building Bureau NCSBCS
0349-17 Miscellaneous Revenue/ Energy Program
0419-00 State Lottery
0481-24 Veterans Home Endowment Income

Federal

0348-00 Federal Grant

Transportation Department, Idaho

Dedicated

0221-02 State Aeronautics (Dedicated)
0221-04 State Aeronautics (Billing)
0260-02 State Highway (Dedicated)
0260-04 State Highway (Billing)
0260-05 State Highway (Local)

Federal

0221-03 State Aeronautics (Federal)
0260-03 State Highway (Federal)

Fund Detail By Department

Administration, Department of

General

0001-00 General

Dedicated

0125-00 Indirect Cost Recovery
0150-01 Economic Recovery Reserve
0349-00 Miscellaneous Revenue
0365-00 Permanent Building
0450-00 Administration and Accounting Services
0456-00 Federal Surplus Property Revolving
0461-00 Employee Group Insurance
0462-00 Retained Risk
0475-05 Administrative Code
0481-09 Capitol Endowment Income
0519-00 Industrial Special Indemnity

Attorney General

General

0001-00 General

Dedicated

0150-01 Economic Recovery Reserve
0349-04 Consumer Protection

Controller, State

General

0001-00 General

Dedicated

0150-01 Economic Recovery Reserve
0480-00 Data Processing Services

Governor, Office of the

General

0001-00 General

Dedicated

0125-00 Indirect Cost Recovery
0150-01 Economic Recovery Reserve
0210-00 Randolph Sheppard
0288-00 Rehabilitation Revenue and Refunds
0349-00 Miscellaneous Revenue
0349-82 Armory Revenue
0401-00 Seminars and Publications
0418-00 Liquor Control
0418-03 Liquor Warehouse Remodel
0426-00 Adaptive Aids and Appliances
0475-12 Division of Human Resources
0550-01 PERSI Administrative
0550-02 PERSI Special

Federal

0348-00 Federal Grant

Legislative Branch

General

0001-00 General

Dedicated

0150-01 Economic Recovery Reserve
0349-00 Miscellaneous Revenue
0365-00 Permanent Building
0475-00 Professional Services

Lieutenant Governor

General

0001-00 General

Dedicated

0150-01 Economic Recovery Reserve

Revenue and Taxation, Department of

General

0001-00 General

Dedicated

0150-01 Economic Recovery Reserve
0276-00 Multistate Tax Compact
0338-01 Administration and Accounting
0338-02 Administration Services for Transportation
0401-00 Seminars and Publications
0518-01 Abandoned Property Trust - Unclaimed Property

Secretary of State

General

0001-00 General

Dedicated

0150-01 Economic Recovery Reserve

Treasurer, State

General

0001-00 General

Dedicated

0150-01 Economic Recovery Reserve
0475-06 State Treasurer LGIP
0475-07 Treasurer's Office - Professional Services
0499-00 Idaho Millennium Income
0540-00 Idaho Millennium Permanent

2006 Legislative Action on Major Issues

Idaho legislators dealt with questions vital to every Idaho citizen during the 2005 legislative session. The following summary includes legislation passed this session by the Idaho Legislature on major issues:

Agriculture

- Established a permit system for wineries that applies the same requirements for direct shipments to consumers to all wineries, whether located in Idaho or in another state. (H 454)
- Updated Idaho's commercial feed law and exempted items such as single ingredient minerals, high moisture food processing waste, live or whole animals, and animal remedies from registration requirements and adopted penalties for the distribution of unregistered products and late renewal submission. (H 465)
- Clarified the requirements for the staffing of emergency veterinary facilities to assure that qualified personnel, including a licensed veterinarian, are on the hospital premises during all hours of operation. (H 491)
- Changed the definition of "confined animal feeding operation" from the former EPA standard of "animal units" to the current EPA standard of actual animal numbers. (H 492)
- Authorized the State Board of Examiners to issue up to \$5 million in deficiency warrants against the General Fund for control and eradication costs if the director of the Department of Agriculture determines there is a threat of an infestation of a pest or disease to Idaho's agricultural resources. (H 514)
- Included Conservation Reserve Program (CRP) land in the Crop Residue Program, which will allow agricultural burning of unharvested CRP land under certain circumstances to control diseases, insects, pests and weeds and to improve crop yields. (H 593)
- Assured that agricultural operations not be deemed "deteriorated areas" or "deteriorating areas" subject to eminent domain unless they meet specified conditions and have not been used for three consecutive years. (H 735)

Commercial Transactions

- Required agencies, individuals and commercial entities with computer systems that include personal information about Idaho residents to conduct an investigation if they become aware of a system security breach and to give notice as soon as possible to the affected Idaho residents if misuse is possible. (S 1374)

Courts

- Provided that United States citizen parents, upon finalization of an international adoption, may file for recognition of the foreign adoption in Idaho and receive an Idaho birth certificate for the child. (H 581)
- Increased to \$5,000 the allowable claim amount for small claims court and provided for reimbursement of fees to a prevailing party if they must take action in order to collect the judgment. (S 1400)
- Added two new district judge positions for the First Judicial District in Kootenai County and for the Third Judicial District in Canyon County. (S 1407)

Criminal Justice & Corrections

- Included sexual abuse as an aggravating circumstance for purposes of sentencing in capital cases. (H 533)
- Eliminated the statute of limitations for prosecution of child sexual assault cases. (H 534)
- Required sheriffs to disseminate the name, address and photo of registered sex offenders to all major local radio and television media. (H 535)
- Increased the punishment for certain crimes if human trafficking is involved and provided for restitution and rehabilitation costs for victims. (H 536)

2006 Legislative Action on Major Issues

- Reduced the allowable possession limit for pseudoephedrine to 25 grams and revised penalties applicable to other possession limits. (H 762)
- Made it a felony for a person to make a false report of explosives to any employee of a police department, sheriff's office or emergency dispatch center. (H 580)
- Provided a civil penalty for a person operating a motor vehicle who refuses to submit to evidentiary testing for alcohol or drugs. (H 582)
- Increased the penalties applicable to the manufacture or delivery of methamphetamine or amphetamine where children are present. (H 589)
- Provided that any person who willfully threatens by word or act to use a firearm or other deadly or dangerous weapon to do violence to another person on school grounds is guilty of a misdemeanor. (H 630)
- Expanded Idaho's "marijuana hotline," which is managed by the Idaho State Police, to include a 24-hour hotline for reporting tips on methamphetamine laboratories and drug dealing. (H 633)
- Set forth penalties for individuals who fail to report deaths to appropriate officials as required by law. (H 709)
- Made it a misdemeanor for registered sex offenders to be upon or reside within 500 feet of school grounds, with certain limited exceptions. (H 713)
- Provided that a defendant may be discharged or a judgment amended if the defendant graduates from a drug court program or mental health court program and complies with probation terms and conditions. (H 716)
- Added the commercial production of sexually exploitative materials involving children to the list of crimes for which an offender may be reviewed for designation as a violent sexual predator. (S 1300)
- Increased the mandatory minimum term of confinement for certain sex offenders to 15 years and to life imprisonment for certain repeat sex offenders designated as violent sexual predators. (S 1301)
- Provided that a conviction for a violation of any offense requiring sex offender registration shall not be subject to dismissal or reduction. (S 1304)
- Increased the maximum penalties for sex offenders who fail to register and for certain crimes requiring sex offender registration, and increased registration requirements for violent sexual predators. (S 1312)
- Enacted the "Idaho Criminal Gang Enforcement Act" to extend sentences for gang members who commit certain crimes, to criminalize the recruitment of criminal gang members and to create a new felony for supplying firearms to a criminal gang member. (S 1336)
- Prohibited "alcohol without liquid" devices and vaporized alcohol. (S 1351)
- Increased the maximum effective period for protection orders in certain cases and revised the limitations a court may impose in a protection order. (S 1356)
- Provided that a prosecution must be commenced within five years for certain misdemeanors under Idaho Fish and Game Code. (S 1386)
- Increased the potential administrative license suspension for refusal to submit to DUI evidentiary testing, and increased the maximum sentence for subsequent felony DUIs. (S 1397)
- Provided that no restrictions be imposed on any lawful use of firearms or ammunition during a disaster emergency. (S 1401)
- Addressed the need for mental health treatment for victims of trauma arising out of certain crimes by allowing mental health treatment to continue, subject to annual review, for as long as it is needed by the crime victim. (S 1414)
- Exempted certain defendants convicted of statutory rape from sex offender registry requirements if they are 19 or 20 years of age and are not more than three years older than the victim. (S 1425)
- Enacted the "Castle Doctrine" to provide immunity from civil liability for a person who injures another while using justifiable force in self defense, unless the person knew or reasonably should have known that the

2006 Legislative Action on Major Issues

person against whom the force was used was a law enforcement officer acting in his official capacity, and provided for the award of fees and costs incurred in defending such an action. (S 1441)

Education, Colleges and Universities

- Revised and clarified the powers of the State Board of Education in maintaining registers of postsecondary educational institutions and proprietary schools approved by the board, and in determining acceptance of academic credits for public postsecondary educational institutions, and provided for assessment of fees. (H 712)

Education, Public Schools

- Allowed the State Board for Professional-Technical Education to adopt rules governing the Extended Employment Program that was transferred from the Department of Health and Welfare to Idaho Division of Vocational Rehabilitation, and permitted the board to enter into agreements to provide vocational rehabilitation services with service providers approved by the board. (H 547)
- Authorized school district staff to dispose of real property with an estimated value of \$500 or less, with prior notification to the school district board but without a vote of the board. (H 624)
- Allowed a school district candidate to authorize a watcher to observe the counting of votes, clarified the role of poll watchers in school district elections and allowed any qualified elector to vote by absentee ballot. (H 671)
- Authorized a cooperative service agency to request an additional .1 percent property tax levy from its member school districts for constructing and maintaining cooperative service agency facilities, and required a 66 and 2/3 majority approval of district electors before the tax can be levied. (H 705)
- Provided an exception to participation in the direct writing and the direct mathematics assessments for students with limited English proficiency who have been enrolled in Idaho's public schools for less than two years, if certain conditions exist. (H 739)
- Responded to an Idaho Supreme Court decision that the state's system of funding public school facilities is unconstitutional, by setting aside over \$5 million for school maintenance, requiring school districts to deposit money in school building maintenance accounts, ensuring that poorer school districts are provided with larger state subsidies, and establishing a \$25 million state loan fund that districts can tap to fix safety problems. (H 743)
- Allowed superintendents and principals the discretion to temporarily suspend pupils for student harassment, intimidation or bullying; granted additional powers and duties to local boards of trustees; and provided that any student who commits or conspires to commit an act of harassment, intimidation or bullying may be guilty of an infraction. (H 750)
- Permitted the Idaho State Board of Education to adopt rules to provide for a student information management system. (H 752)
- Allowed for two additional instructional staff for school districts with at least one separate secondary school serving grades 9 through 12. (H 770)
- Established minimum qualifications and continuing education requirements for K 12 educational interpreters serving deaf or hard of hearing students. (S 1316)
- Provided that, beginning in the 2005 06 school year, actual prior years' experience teaching in an accredited college or university shall count in determining the experience factor for public school teachers for salary purposes. (S 1395)

Government, Local

- Clarified election procedures and responsibilities in maintaining the statewide voter registration list required by the federal Help America Vote Act and included such changes as: clarifying the role of poll watchers by

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allowing them to observe the conduct of an election; allowing persons for and against issues and candidates to be at polling places for the purpose of challenging voters and observing the conduct of an election; providing for utilization of the statewide voter registration system for notifying registration officials or the county clerk where the elector was previously registered so the prior registration may be canceled; deleting language allowing an elector to request a change in the information on his registration card; and providing that the county clerk supply to a requesting school board a list of registered electors. (H 672)

- Authorized counties to establish, create, develop, acquire, own, maintain and operate or contract for the ownership, operation and maintenance of certain electrical generation plants not to exceed 25 megawatts in capacity which use as a fuel source landfill gas, wood waste or other biomass fuels, and provided that all the electricity produced from the electrical generation facility shall be sold by the county at wholesale. (H 696)
- Provided the process by which a county with three or fewer resident attorneys who are willing or qualified to act as the prosecuting attorney can fill the position on a temporary basis by contracting for prosecutorial services, and provided a limited exception to allow a prosecuting attorney to temporarily hold another county office. (H 631)
- Provided a process for setting fees for electronic duplication of records in the office of a county recorder; provided for negotiation and approval of the fee for duplication of recorded documents in excess of 100 pages or continuous copy requests using electronic means; provided that the fee not exceed costs; ratified and approved existing agreements; provided for review of a fee; and clarified page specifications. (S 1350)
- Amended the Charter of the City of Bellevue to align Bellevue's election laws with those of other cities in Idaho. (H 758)
- Extended the absentee voting period and revised candidate filing deadlines, ballot preparation, printing deadlines and general administration provisions of city election law. (H 711)
- Amended local land use planning law to ensure that planning and zoning commissioners are not allowed to testify or present evidence in public hearings or similar public processes on matters of interest to them and that they will not participate in a governing board's decision regarding such matters. (H 724)

Government, State

- Clarified which uses of campaign contributions accepted by a candidate are permitted and which are not, and prohibited converting campaign funds to personal use. (H 556)
- Amended and simplified the procedures for the imposition of development impact fees and extended the number of years from five to eight years that a governmental entity may hold development impact fees before expending them. (H 780)
- Provided that Public Employee Retirement System (PERSI) retirees who retire without early retirement reductions, and who are reemployed after being retired for at least six months, may elect to continue receiving retirement benefits and not accrue additional service if they are subsequently elected to a public office other than an office held prior to retirement. (S 1345)
- Restricted the use of eminent domain laws to condemn property in order to convey it to a private interest for urban renewal or economic development purposes and provided for review at judicial proceedings involving the exercise of the power of eminent domain. (H 555)
- Provided for an emergency interim successor to a legislator who resigns from office during a legislative session using the same procedure established for an emergency interim successor when a legislator dies during office: an interim legislator is chosen from the list of substitutes submitted by the elected legislator at the beginning of the legislator's term, and the substitute serves until the county nominates and the Governor appoints a permanent replacement. (H 488)
- Required persons who, for compensation, attempt to influence executive or administrative actions at the state level to register with the Secretary of State, as do legislative lobbyists, and to file semiannual reports of lobbying activities and expenditures. (H 707)
- Provided that all officers and employees of the state of Idaho who are members of the National Guard or reservists in the armed forces of the United States shall be entitled each calendar year to 15 days of military

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leave of absence from their state jobs without loss of pay, time or efficiency rating during the time they are engaged in military duty ordered or authorized under the provisions of law. (S 1375)

- Revised the current statutes dealing with veterans preference in hiring practices within state government to remove outdated language and to bring changes in line with federal hiring practices. (H 571)
- Changed the name of the Idaho State Library to the Idaho Commission for Libraries to better reflect its mission, which is to "assist libraries to build the capacity to better serve their clientele." (H 684)
- Established a state employee compensation philosophy and a revised state compensation plan which specified issues to be addressed in an annual survey, report and recommendation; provided that employees below the state's midpoint market average shall move through the pay range toward midpoint market average; amended law regarding bonuses and employee suggestion awards; authorized a number of other pay delivery options to give agencies and institutions some flexibility to help facilitate retention and recruitment of employees; allowed employee suggestion awards to be paid from the area in which savings were realized; codified the payment of moving expenses; and prohibited executive employees from earning compensatory time or earned administrative leave. (S 1363)

Health and Insurance

- Lowered the age of eligibility for auto insurance premium discounts from 65 years to 55 years. (H 462)
- Allowed insurance carriers to discontinue obsolete health insurance products while continuing to guarantee coverage to members through new and existing product lines in order to facilitate a better response to market needs. (H 655)
- Enacted law to regulate self-funded health plans offered to employees of governmental entities when the self-funding arrangement involves multiple employers. (H 825)
- Provided a one-time paid leave of absence for state employees for five days for bone marrow donation and 30 days for live organ donation. (S 1373)
- Allowed minors at least 16 years of age to make anatomical gifts with parental or adult guardian consent. (S 1403)

Natural Resources

- Added three additional members to the carbon sequestration advisory committee, one to represent American Indian tribal interests, one whose expertise is in geology and one whose expertise is in economics. (H 466)
- Allowed landowners within irrigation districts to adopt an alternative form of voting in district elections to provide that the number of votes be based on assessed acres owned within the irrigation district. (H 544)
- Authorized the initiation of water rights adjudications for the Coeur d'Alene-Spokane River Basin, the Palouse River Basin and the Kootenai and Clark Fork-Pend Oreille River Basins, and related ground water sources, whether or not hydraulically connected to a surface water source. (H 545)
- Authorized the Water Resource Board to facilitate loans from the revolving loan fund in excess of \$500,000 for costs of construction of water projects. (H 546)
- Established a minimum stream flow water right for a stretch of the North Fork of the Clearwater River below Dworshak Dam to the confluence with the Clearwater River to be held by the Idaho Water Resource Board in trust for the people of the state of Idaho, agreed to as part of the Snake River Water Rights Agreement of 2004. (H 636)
- Authorized boards of county commissioners to form aquifer protection districts for the protection of underground water quality in counties that include a state-designated "Sensitive Resource Aquifer." (H 650)
- Created the Idaho Community Reinvestment Pilot Initiative aimed at increasing the number of private sector cleanups and redevelopment projects conducted in the interest of land remediation. Allocation of funds under the initiative will be based on a priority list for community revitalization projects developed annually by the

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Department of Environmental Quality. The pilot initiative will afford ten high priority projects up to \$150,000 in community reinvestment rebates. (H 728)

- Entitled non-irrigators who are members of ground water districts, or whose ground water rights are appurtenant to property located within ground water districts, to credit for the contributions made by their mitigation plans towards their particular district's mitigation obligation and also provided a process for exclusion of nonirrigator lands from ground water districts. (H 736)
- Provided that holders of junior ground water rights on the Eastern Snake River Plain who are not covered by mitigation plans and not members of ground water districts, that are causing material injury to senior priority water rights, shall be notified by the director of the Department of Water Resources that they have 15 days to join and participate in ground water districts solely for mitigation purposes. The director is authorized to proceed with any appropriate action or remedy against such ground water rights if the holders elect not to join a district and do not have approved mitigation alternatives. (H 737)
- Placed a two-year moratorium on the issuance of variances, licenses or permits for construction of certain coal fired power plants and on applications for variances, licenses or local conditional use, building or air permits. The moratorium does not apply to coal-fired power plants owned or constructed by a public utility regulated by the Idaho Public Utilities Commission or by a cooperative or municipality, the Idaho National Laboratory, or power plants utilizing the integrated gasification combined cycle technology where coal is not burned but rather is oxidized as a power source. (H 791)
- Confirmed that the exclusive authority over the appropriation of the public surface and ground waters of the state is delegated to the Department of Water Resources and prohibited any agencies or political subdivisions of the state from taking any action to prohibit, restrict or regulate the appropriation of such waters, declaring that any such action shall be null and void. (S 1353)

Taxation, Income Tax

- Allowed a taxpayer to donate \$10.00 to the American Red Cross of Greater Idaho fund at the time of filing the taxpayer's state income tax return. The \$10.00 donation will reduce the taxpayer's refund by that amount, or will increase the taxpayer's income tax liability by \$10.00. (H 483)
- Provided a state income tax credit for charitable contributions made to the Learning Lab, Inc., or its foundation. The Learning Lab is a nonprofit 501(c)(3) organization that provides educational intervention to functionally illiterate and under educated adults and their children from birth to age five. (H 685)
- Provided a state income tax credit for charitable contributions made to a Project Safe Place, which provides immediate help and resources for young people in crisis. (H 688)
- Provided a state income tax credit for charitable contributions made to Project P.A.T.C.H., Planned Assistance for Troubled Children, a residential school, treatment facility and wilderness program located in Garden Valley since 1990. (H 726)
- Provided an income tax credit for contributions to the Idaho Drug Free Youth organization. (H 731)
- Established a one time, state income tax credit up to \$5,000 for expenses of travel, lodging or lost wages incurred through live organ donations of bone marrow or any part of an organ, including the intestine, kidney, liver, lung or pancreas. (H 745)
- Provided a state income tax credit for donations to Shepherd's Home, Inc., which provides immediate help and resources for young people in crisis. (H 765)
- Revised both income tax credits and sales tax exemptions under the Idaho Small Employer Incentive Act of 2005 by expanding eligible projects to include new plant and building facilities, and replaced the existing employee capital expenditure ratio for investment over \$500,000. It also required that all additional employees earn on average \$15.50 an hour plus benefits using only wages ranging from \$12.00 an hour to \$48.08 an hour to determine the average. (H 754)

2006 Legislative Action on Major Issues

Taxation, Property Tax

- Increased the homeowners' exemption from the lesser of 50 percent or the first \$50,000 of market value for assessment purposes of residential improvements, to the lesser of 50 percent or the first \$75,000 of market value for assessment purposes; and indexed the maximum allowable deduction for succeeding years to cost of living adjustments according to the Idaho housing index as determined by the federal government. (H 421)
- Increased the annual income limit to \$28,000 for qualification under the circuit breaker property tax relief program, or to 185 percent of federal poverty guidelines, and increased the maximum property tax reduction from \$1,200 to \$1,320. (H 422)
- Clarified that the occupancy tax applies to industrial property but not to operating property and redefined "operating property" to include an electrical generation plant under construction. (H 474)
- Amended the "developer discount law" to provide that if the land qualified for the developer discount exemption in 2005, the land will qualify in 2006 for the speculative portion of agricultural land exemption, upon certain events occurring, and provided that the platting of land actively devoted to agriculture does not alone cause the land to lose its status as land actively devoted to agriculture. (H 676)
- Allowed individual homeowners with low incomes who are elderly, disabled or widowed and who qualify for "circuit breaker" property tax relief to defer payment of property taxes on their homes, if there is sufficient equity in that property, after consideration of encumbrances that are superior to any liens for deferral, to secure the payment of all existing deferrals granted in the property. The home cannot be co owned by other persons, other than a spouse, or be held in trust or subject to a life estate. The state will reimburse counties and local governments up to a maximum of \$500,000 each year, and payments of deferred taxes and interest accrue to the state when the property is sold or the deferral is terminated. (H 680)
- Provided that school district taxes shall be separately shown on tax notices as maintenance and operation, bond, supplemental and other, and provided that the tax collector may establish a payment schedule to allow payments of current or future real or personal property taxes on a monthly or quarterly basis of at least \$25 or the balance owing. (H 781)

Taxation, Sales Tax

- Provided an exemption from sales tax for admissions to and purchases by museums, but did not exempt sales of museum merchandise from the sales tax. (H 475)
- Provided a rebate of sales or use tax paid on qualifying expenses when a minimum of \$200,000 is spent by an eligible media production company on a media production project in Idaho over 36 consecutive months. This rebate will sunset in 2011. (H 497)
- Provided a sales tax exemption for fees charged at shooting ranges and shooting competitions by nonprofit organizations and for membership dues charged by nonprofit hunting and shooting sports organizations. (H 686).
- Provided a sales tax exemption for the sales of glider kits when the glider kit will be used to assemble a glider kit vehicle that will be immediately registered under the international registration plan or similar proportional or pro rata registration system. (H 687)
- Provided an exemption from sales tax for purchases made by any Idaho nonprofit organization offering free dental clinic services to children. (H 706)
- Extended the sales and use tax exemption to heating materials in the production exemption and in the logging exemption so those industries can participate in the production exemption in the same manner as other manufacturing companies. (H 756)
- Provided a sales tax exemption for donations to, and sales to or purchases by the Advocates for Survivors of Domestic Violence and Sexual Assault, Inc., a nonprofit corporation. (H 757)
- Clarified that the sales tax exemption for pollution control equipment applies to the purchase of liners and reagents, which are required to meet specified water quality standards for the purpose of protecting ground water. (H 796)

2006 Legislative Action on Major Issues

Transportation

- Authorized bonding authority for the issuance of Grant Anticipation Revenue Vehicle (GARVEE) bonds to finance up to \$200 million for six highway transportation projects. (H 854)
- Added a \$3.00 Project Choice fee to each motor vehicle registration to create a career ladder and provide salaries to encourage the hiring and retention of trained and qualified employees for Idaho State Police positions. (H 602)
- Established an Idaho State Historic Preservation special license plate program, and created an Idaho Historic Preservation and Cultural Enhancement Fund, with moneys to be used for the protection and preservation of the state's cultural resources, historic buildings, structures, artifacts and records; enhancement of statewide cultural and historic education opportunities; and historical research. (H 605)
- Established an Idaho Elks Rehabilitation Hospital special license plate program, with revenues to be used by the hospital, located in Boise, Idaho, to provide rehabilitative programs and services in specialized areas, including pediatrics, brain injury, stroke, hearing and balance, the wound clinic, and physical, speech and occupational therapies. (H 606)
- Established a Breast Cancer Education and Screening special license plate program, with revenues to be distributed by the Idaho Primary Care Association to Idaho community health centers for breast cancer education and screening of women who lack insurance coverage or funds to pay for services related to breast cancer education and screening. (H 607)
- Established a National Rifle Association special license plate program, with revenues to be transferred to the Highway Distribution Account for use by local units of government, the Idaho Transportation Department and law enforcement. (H 608)
- Provided a condition under which the driver of a motorcycle may proceed through a steady red traffic control signal after coming to a full and complete stop at the intersection, and specified when such action is not a defense to a violation of the law. (S 1367)
- Provided motor vehicle titling and registration for off-highway operation of utility type vehicles through the Department of Parks and Recreation, and provided for representation on the Off Road Motor Vehicle Advisory Committee. (H 603)
- Required dealers and vehicle manufacturers to obtain liability insurance as a condition of licensure, and required that certificates of insurance be filed with the Idaho Transportation Department. (H 653)
- Authorized the Department of Commerce and Labor to administer the Rural Economic Development and Integrated Freight Transportation Program and fund, created an interagency working group, and directed the Idaho Transportation Department to prepare and update a state rail and intermodal facility system plan. (H 820)
- Provided relief from liability for private property owners who have airstrips on their property and who allow the public free use of the airstrip for recreational purposes, in the same manner as other private property owners allow the public access to their property for hunting and fishing. (S 1266)

Legislative Council Interim Study Committees

Two new interim committees were authorized during the 2006 legislative session:

- SCR 132 – Postsecondary Education
- HCR 63 – Mental Health and Substance Abuse Treatment Delivery Systems

Two Interim committees continued from 2005:

- HCR 16 – Energy, Environment and Technology
- HCR 25 – Natural Resources

Glossary

Annualization

A budgetary adjustment that identifies the remaining full year costs for budget items that were partially funded in the prior year.

Appropriation

Provides a specific amount of spending authority authorized by the Legislature to an agency or program for a given purpose for a specified period of time.

Continuous or Perpetual Appropriation

An ongoing statutory appropriation of money not set by annual legislative action.

Original Appropriation

Reflects the amounts shown in original appropriation bills before reappropriations (carryover) and supplemental appropriations. In some instances, legislative authority is given to enable an agency to carry over any unexpended balances to the next fiscal year, thus increasing the total appropriated spending authority over the amounts designated in the original appropriation bill.

Supplemental Appropriation

Refers to action taken on the current year appropriation acts. These changes to the original appropriation may add funds or provide transfers between summary objects, funds, programs, or agencies.

Rescission

Refers to action taken on the current year appropriation acts. These changes to the original appropriation rescind or remove previously enacted spending authority in whole or in part.

Classification of Funds

In the *Legislative Fiscal Report*, the hundreds of funds used by state government in the budgeting process are condensed into three general categories. The appropriation bills, however, cite the specific fund detail for spending authority. The three general categories are:

General

Consists of moneys received by the state from the collection of taxes, and certain licenses and fees not specifically appropriated to any other account, and which are used to finance the general operations of state government.

Dedicated

Dedicated funds are revenue received from a specified source or sources, and disbursed for a specific function of government as required by law (e.g. the State Highway Fund is partially a collection from motor fuels tax and vehicle registration fees and is dedicated specifically to state highway construction and improvements).

Dedicated funds include moneys from the sale of goods or services rendered to the general public and other political entities. For example, one state agency may require the services of the State Copy Center and payment for this service would be done by transfer, debiting the first agency and crediting the Copy Center.

Federal

Identifies moneys from the federal government for specified state services.

Change in Employee Compensation (CEC)

A budgetary adjustment for increases in salary funding and variable benefit costs for classified and exempt state employees.

Classification of Expenditures (Object Class)

The state accounting system provides information at three levels of detail. The highest, most standardized level that is used in both the *Legislative Fiscal Report* and in appropriation bills, consists of four summary object classifications:

Personnel Costs (PC)

Includes the salaries of employees, whether full-time, part-time, irregular or seasonal help, and also, includes compensation of members of boards and commissions.

Also included are the employer's share of contributions related to those employees, such as retirement, health and life insurance, worker's compensation, employment security and social security.

Operating Expenditures (OE)

Includes all expenses for private contract services, travel, consumable supplies, software, and minor items of equipment that have an estimated life of less than two years.

Glossary

Capital Outlay (CO)

Includes all expenses for land, highways, buildings, fixtures and fixed equipment and structures (which also includes additions, replacements, major repairs, renovations and salaries of non-agency personnel in connection therewith). Automobiles, domestic animals, machinery, equipment and furniture, which will have a useful life or service substantially more than two years are also included. Budget development guidelines require a minimum request of \$300 per item to be classified as capital outlay.

Trustee and Benefit Payments (T/B)

Includes payments passed through to an individual (e.g. welfare or retirement benefits) or another governmental entity which provides a service.

Decision Unit (DU)

A decision unit is a specific numbered item in the budget request. DUs are standardized throughout the budget process so that statewide information may be summarized and reported. They are used to identify any change in a performance level and costs associated with that change. Benchmark decision units are the subtotal of all previous decision units.

Deficiency Warrant

Expenditures that are authorized by statute but for which no specific appropriation is provided until after an actual expense is incurred (e.g. expenses related to fire suppression and agricultural pest eradication).

Encumbrances

Obligations for expenses incurred in a fiscal year but not paid until after the end of that fiscal year.

Enhancement

See, "Line Item", page XVII. Decision units after the Maintenance of Current Operations benchmark that request funding for new or expanded activities.

Fiscal Year

Represents the accounting year used by the state that begins July 1 and runs through June 30 of the following year (e.g. fiscal year 2007 begins July 1, 2006 and ends June 30, 2007).

Full-Time Equivalent Positions (FTP)

The use of FTP's is a means of counting position totals when different amounts of time or hours-worked are involved. For example, a program using two half-time positions has the same personnel requirements as a program using one full-time position. Both programs would reflect 1.0 FTP, although the former would employ two individuals. All budgeted permanent full-time and permanent part-time positions, including limited service positions, are to be included in the FTP count. Seasonal and temporary help, overtime or other group positions are not reflected in the FTP count.

Fund

A fund is a sum of money accrued from specific sources (see "Classification of Funds") and set aside for general or specific uses. Note: "fund" and "account" are often used interchangeably.

Fund Shift

Replaces a loss of one fund source with another to maintain existing levels of service.

Group Positions

A portion of an agency's budgeted personnel costs which provides for the compensation of temporary positions and members of certain boards and commissions. These positions are not included in an agency's total FTP count. For example, seasonal crop inspectors are included in the group positions of the Department of Agriculture.

Inflationary Adjustments

Funding for a general increase in agency operating expenses based on the changes in the Consumer Price Index (CPI). This adjustment addresses the higher, inflation-driven costs of items such as supplies, travel and postage. A medical inflation adjustment for trustee and benefit payments is also allowable.

Line Item

This decision unit series has been renamed from "enhancement" to "line item". Line items will include all program expansions, discretionary adjustments, occupancy costs, new personnel, and some fund shifts.

Glossary

Lump Sum

Appropriations that provide amounts of spending authority from designated funds, without specifying if they are restricted to Personnel Costs, Operating Expenditures, Capital Outlay and/or Trustee and

Lump Sum (cont)

Benefit payments. Since lump sum is an exception to the state budget laws, it requires specific legislative authorization and approval.

Maintenance of Current Operations (MCO)

The level of funding necessary to maintain the same level of service or activity for the coming fiscal year as was provided for in the current fiscal year.

Non-Cognizable Funds

Funds available to any state agency from sources other than state funds and if not cognizable (known) at the time the appropriations are set. Use of non-cognizable spending authority is granted through the Division of Financial Management on behalf of the Board of Examiners, and is not contingent upon an increase in state liability after the receipt of the non-state funds.

Nonstandard Adjustments

Budgetary adjustments which are not accurately classified in other "maintenance" adjustments but which are necessary to maintain current operations or levels of service. These costs often represent increased volume within current responsibilities or other situations that are beyond the control of the requesting agency (e.g. audit fees, utility, insurance or rent increases).

Object Transfer

State law permits agencies to transfer spending authority from certain standard object classifications to others, e.g. from Personnel Costs to Operating Expenditures. Object transfers have some limitations and require approval by the Division of Financial Management on behalf of the Board of Examiners. Agencies may also request object transfers through the budget process.

Personnel Cost Rollups

A budgetary adjustment for increases in the cost of maintaining a range of employer-paid benefits for state employees such as Social Security, retirement (PERSI), unemployment insurance, health insurance, and sick leave.

Reappropriation or Carryover Authority

Allows unused spending authority from one fiscal year to be carried over into the next fiscal year for one-time expenses. Since this is an exception to the state budget laws and is not provided for in statute, it requires specific legislative authorization and approval.

Reclassify

Upon the request of an agency, a specific position may be reclassified upward or downward as determined by the Division of Human Resources, based on specific job responsibilities. For example, an agency may request an Administrative Assistant 1 position to be reclassified as an Administrative Assistant 2 position.

Refactor

The Division of Human Resources may revise the pay grade for an entire class of positions statewide. For example, the pay grade for all Administrative Assistant 1 positions throughout the state could be refactored from pay grade F to pay grade G based on the type of responsibilities and tasks they are expected to perform. Refactoring frequently results in a pay rate change for that position classification. Refactoring requires approval from the Division of Financial Management if there would be fiscal impact.

Replacement Items

One-time funding provided for the replacement of certain operating items (e.g. software) and capital outlay items (e.g. computers, furniture) necessary for Maintenance of Current Operations.

Wage and Salary Report

A series of reports produced by the Employee Information System (EIS) of the State Controller's Office that identifies wages, salaries and related benefit costs for all budgeted positions. This report also projects cost increases for the current and following fiscal year.

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